

RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA					
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS					
ORÇAMENTO DA SEGURIDADE SOCIAL					
2005 A 2041					
LRF, art. 53, § 1º, inciso II - Portaria STN nº 587, de 29/08/05 (Anexo XIII) e Resolução TCE-Pi nº 1.277, de 16/12/04 (Anexo LVI)					R\$ 1,00
	REPASSE	RECEITAS	DESPESAS	RESULTADO	SALDO FINANC DO EXERCICIO (e) = "e" exercício anterior + "d"
ANO	CONTRIBUIÇÃO PATRONAL (a)	PREVIDENCIÁRIAS Valor (b)	PREVIDENCIÁRIAS Valor (c)	PREVIDENCIÁRIO (d) = (a+b-c)	
2005	118.580.484,88	71.098.850,36	331.297.445,85	-141.618.110,61	-141.618.110,61
2006	147.341.071,83	79.063.431,34	431.291.925,82	-204.887.422,65	-346.505.533,26
2007	140.446.057,07	76.148.655,48	539.122.019,22	-322.527.306,67	-669.032.839,93
2008	140.368.005,72	76.149.362,44	545.662.769,10	-329.145.400,94	-998.178.240,87
2009	139.941.149,42	75.992.066,01	555.922.975,78	-339.989.760,35	-1.338.168.001,22
2010	139.255.369,47	75.722.511,00	569.753.538,03	-354.775.657,56	-1.692.943.658,78
2011	138.376.352,20	75.367.072,59	585.896.024,50	-372.152.599,71	-2.065.096.258,49
2012	137.481.766,87	74.999.500,39	601.345.195,17	-388.863.927,91	-2.453.960.186,40
2013	136.477.410,66	74.581.861,24	617.888.884,95	-406.829.613,05	-2.860.789.799,45
2014	135.445.638,85	74.149.986,61	634.400.076,42	-424.804.450,96	-3.285.594.250,41
2015	134.681.156,69	73.840.588,35	648.247.557,45	-439.725.812,41	-3.725.320.062,82
2016	133.855.100,11	73.495.810,21	661.495.982,73	-454.145.072,41	-4.179.465.135,23
2017	133.214.452,84	73.235.492,79	672.805.022,23	-466.355.076,60	-4.645.820.211,83
2018	132.388.443,17	72.880.239,81	684.268.526,58	-478.999.843,60	-5.124.820.055,43
2019	131.923.037,62	72.686.942,10	691.610.556,33	-487.000.576,61	-5.611.820.632,04
2020	131.185.434,53	72.369.009,87	701.618.660,59	-498.064.216,19	-6.109.884.848,23
2021	130.708.820,57	72.173.482,97	709.486.729,76	-506.604.426,22	-6.616.489.274,45
2022	130.435.265,59	72.055.737,87	712.821.660,69	-510.330.657,23	-7.126.819.931,68
2023	130.276.061,02	71.988.023,82	714.619.458,05	-512.355.373,21	-7.639.175.304,89
2024	130.134.456,26	71.920.512,98	714.934.309,62	-512.879.340,38	-8.152.054.645,27
2025	129.796.251,36	71.756.508,91	716.119.788,91	-514.567.028,64	-8.666.621.673,91
2026	129.785.661,57	71.748.396,08	715.014.185,41	-513.480.127,76	-9.180.101.801,67
2027	129.747.491,99	71.759.703,39	719.427.030,97	-517.919.835,59	-9.698.021.637,26
2028	129.570.747,71	71.675.506,64	719.958.375,73	-518.712.121,38	-10.216.733.758,64
2029	129.505.146,41	71.633.625,68	717.993.156,98	-516.854.384,89	-10.733.588.143,53
2030	129.511.209,45	71.620.957,57	714.743.931,05	-513.611.764,03	-11.247.199.907,56
2031	129.610.726,23	71.656.303,97	711.448.622,81	-510.181.592,61	-11.757.381.500,17
2032	129.681.569,66	71.675.960,29	708.047.510,54	-506.689.980,59	-12.264.071.480,76
2033	129.772.321,72	71.702.711,33	704.154.080,21	-502.679.047,16	-12.766.750.527,92
2034	129.918.070,26	71.749.821,01	698.969.218,00	-497.301.326,73	-13.264.051.854,65
2035	130.104.665,14	71.814.680,21	693.273.264,63	-491.353.919,28	-13.755.405.773,93
2036	130.285.634,57	71.875.886,97	687.514.417,34	-485.352.895,80	-14.240.758.669,73
2037	130.414.650,20	71.898.264,74	679.870.224,16	-477.557.309,22	-14.718.315.978,95
2038	130.627.315,80	71.964.538,17	672.387.018,05	-469.795.164,08	-15.188.111.143,03
2039	130.766.415,12	71.990.999,16	664.705.491,56	-461.948.077,28	-15.650.059.220,31
2040	130.944.677,04	72.054.477,36	659.846.639,46	-456.847.485,06	-16.106.906.705,37
2041	130.913.536,20	72.011.513,52	655.414.962,19	-452.489.912,47	-16.559.396.617,84
José Wellington Barroso de Araújo Dias		Antônio Rodrigues de Sousa Neto		Deusarina Batista dos Santos	
Governador do Estado		Secretário da Fazenda		Contdora	
				CRC -PI: 002699/O-8	